we energies

(6630)



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April 30, 2002

RECEIVED

Mr. James D. Loock Chief Engineer – Electric Division Public Service Commission of Wisconsin P. O. Box 7854 Madison, WI 53707-7854

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Electric Division

FILE DEY MISCONSIN

Dear Mr. Loock:

We Energies Annual Reliability Report

Chapter PSC 113.0604 of the Wisconsin Administrative Code requires that electric utilities with 100,000 or more customers annually file with the commission a report summarizing various measures of reliability for the preceding year. Wisconsin Electric Power Company and Wisconsin Gas Company, collectively doing business as We Energies (hereinafter "the Company") herewith submit information responsive to the requirements contained in PSC 113.0604 as well as PSC 1130612.

Satisfaction of Related Reporting Requirements

The information supplied herewith also partially fulfills the requirements of a plan to monitor electric, gas, and steam service quality levels and trends that was developed by the Company in response to PSCW Dockets 9401-YO-100 and 9402-YO-101, Order Point 14, and that was filed with the commission in a letter to Robert Norcross dated October 26, 2000, a copy of which is furnished as Attachment A. The information provided herewith is responsive to items 1 through 9 of the "Electric System Service Quality Reporting" portion of that plan. By separate agreement between the Company and commission staff, item 10, results of customer satisfaction surveys (also required by PSC 113.0609), was filed in January, 2002. Subsequent filings in accordance with PSC 113.0609 will also occur in January of each year. The OSHA performance data required in item 11 was delivered to you in a letter dated February 12, 2001, in compliance with the requirements of PSC 113.0612. No additional electric system data will be supplied in response to Order Point 14.

Much of the information currently required by PSC 113.0604 had been previously required in accordance with the Orders in PSCW Dockets 6630-UR-110 and 6630-UR-106 including, but not limited to:

- 6630-UR-110 ordered monthly reporting of daily performance statistics for Customer Call Centers. Reporting of monthly summary data is now required by PSC 113.0604(3)(c).
- 6630-UR-110 ordered annual reporting of Distribution System Reliability Indices. Reporting of this data is now required by PSC 113.0604(2)(a).

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- 6630-UR-106, Order Point 16, and the order in 6630-UR-110 require annual reporting of Distribution Line Miles Rebuilt and Miles of Distribution Line in Service. This data is now required by PSC 113.0604(3)(a) and (b).
- 6630-UR-110, Order Point 98, requires annual reporting of tree trimming work progress and budget. This data is now required by PSC 113.0604(3)(f) and (g).

The Company believes that the information required in PSC 113.0604 meets or exceeds the intent of service quality issues ordered in 6630-UR-110 and 6630-UR-106 and it is therefore appropriate for staff to grant the Company relief from these duplicative reporting requirements by closing out the Order Points cited above.

Responses to PSC 113.0604

PSC 113.0604(2)(a). Provided as Attachment B. (Also responsive to 113.0605(1)).

PSC 113.0604(2)(b) and (c). Provided as Attachment C.

PSC 113.0604(2)(d). Provided as Attachment D.

PSC 113.0604(2)(e). Provided as Attachment E.

PSC 113.0604(2)(f). Provided as Attachment F.

PSC 113.0604(3)(a). Provided as Attachment G.

PSC 113.0604(3)(b). Provided as Attachment H.

PSC 113.0604(3)(c). Provided as Attachment I.

PSC 113.0604(3)(d). Provided as Attachment J.

PSC 113.0604(3)(e). Provided as Attachment K.

PSC 113.0604(3)(f). Total annual tree trimming budget and actual. For year 2001, the annual tree trimming budget was \$22,863,228, and the actual expenses were \$20,536,415.

PSC 113.0604(3)(g). Total annual projected and actual miles of distribution line tree trimmed. For year 2001 the annual projected miles of distribution line trimmed was 3,804 and the actual miles trimmed was 2,600.

PSC 113.0612. Provided as Attachment L.

Steam System Service Quality

The following steam service interruption data is provided in response to the aforementioned plan submitted by the Company in compliance with 9401-YO-100 and 9402-YO-101, Order Point 14.

Forced and Unplanned Outages with Less Than 24 Hours Notice.

For calendar year 2001, there is only one outage of this nature. On February 5, 2001, at 3:20 a.m., the steam supply from Valley Power Plant to Downtown Milwaukee was lost when both turbine generators and the associated boilers tripped. The interruption was due to an electric ground that took out the control power for the heating system. Steam service was restored at 10:00 a.m. to all critical customers and complete restoration was achieved by 1:00 p.m.

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There were no service interruptions that were forced or unplanned for the steam system at the Milwaukee County Grounds in Wauwatosa.

Please note that Gas System Service Quality Data will, for the time being, continue to be reported as it has in the past: individually for WEGO and WGC. The "Gas Distribution System" and "Gas Transmission and Gathering Systems" reports for each company, filed annually with the Office of Pipeline Safety, were provided to the Commission in letters dated March 14, 2002 and March 18, 2002. The final PARM report prepared by Wisconsin Gas Company is furnished herewith and identified as Attachment M. Complete details regarding future gas system reporting may be found in Attachment A.

If you have any questions regarding the information provided in this report, please call Dave Butschli at 414-221-2550.

Sincerely,

Paul Jann for Roman A. Draba

Vice President - State Regulatory Affairs

dlb

cc: Mr. Daniel L. Sage - PSCW

Attachments

Response to Commission Order Point 14 Service Quality Reporting

On March 15, 2000, the Public Service Commission of Wisconsin (the "Commission") issued its *Final Decision, Findings of Fact, Conclusions of Law, and Order* (the "Order") in Dockets 9401-YO-100 and 9402-YO-101. Order Point 14 of the Order states that "WEPCO and WGC shall work with Commission staff to develop a workable method to monitor electric, gas, and steam service quality levels and trends. The utilities shall propose a method to the Commission within six months of the effective date of the acquisition."

In accordance with an agreement reached on October 19, 2000, at a meeting attended by Dave Butschli (for Wisconsin Electric Power Company), Tom Collin (for Wisconsin Gas Company), and Messrs. Jim Lepinski and Tom Stemrich (for the Commission's Electric and Natural Gas Divisions), service quality data will be provided as described below.

Electric System Service Quality Reporting. Wisconsin Electric will comply with Order Point 14 in this docket by providing the following information on an annual basis beginning May 1, 2001:

- 1. Distribution system reliability report based on SAIFI, SAIDI and CAIDI indices.
- 2. A list of at least 5 percent but no fewer than ten of the Wisconsin Electric's worst performing distribution circuits.
- 3. Route miles of electric distribution line reconstructed during the preceding year.
- 4. Total route miles of electric distribution line in service at year's end, by voltage category.
- 5. Monthly average speed of telephone answer ("ASA") in the same format Wisconsin Electric has been supplying.
- 6. Average calendar days to install and energize service to a customer site once it is ready to receive service, by month.
- 7. Escalated complaint summaries, by month and category, in the same format Wisconsin Electric has been supplying in accordance with the order in Docket No. 6630-UR-110.
- 8. Total annual tree trimming budget and actual expenses.
- 9. Total annual projected and actual miles of distribution line tree trimmed.
- 10. Results of customer satisfaction surveys, pending resolution of differences between Commission staff and the industry.
- 11. Copy of the OSHA Safety Performance Annual Report filed by Wisconsin Electric.

Gas System Service Quality Reporting. Wisconsin Electric Gas Operations ("WEGO") and Wisconsin Gas Company ("WGC") both currently report some service quality data to the PSCW in accordance with chapter PSC 134, federal DOT requirements, and various rate order points, including WGC's Productivity-based Alternative Ratemaking Mechanism ("PARM") reporting requirements.

Because WEGO and WGC have only recently started the task of consolidating their operations, the gas utilities will continue to report in accordance with existing requirements until such time as the two utilities have fully merged their operations and have reconciled their data collection and analysis methods. Consolidated data collection abilities are expected to be in place no later than January 1, 2002, coincident with the final PARM report. Combined gas reporting will begin with data for the 2002 calendar year, to be provided in the May, 2003 annual report.

WEGO and WGC will comply with Order Point 14 by reporting gas service quality measures similar to the electric service quality reporting described above. With one exception, the gas service quality measures use data categories already in place to meet chapter PSC 134, federal DOT, or PARM requirements. The new category, progress in the Copper Riser Replacement Program, will take the place of reporting on replacement of bare steel main because neither WGC nor WEGO have any bare steel or cast iron main remaining on their systems.

The following gas service quality data will be provided by WEGO and WGC, in a consolidated manner:

- 1. Summary of Interruptions/Failures.
- 2. Third Party Damages.
- 3. Copper Riser Replacement Program.
- 4. Number of Corrosion Leaks on Main Repaired.
- 5. Total Miles of Distribution Line in service at year's end.
- 6. Monthly ASA data (incorporated with electric data, above).
- 7. Percent of New Service Installs Meeting Requested In-Service Date.
- 8. Escalated complaint summaries, by month and category, in the same format Wisconsin Electric has been supplying in accordance with the order in Docket No. 6630-UR-110 (incorporated with electric data, above).
- 9. O&M Actual Costs per Mile of Main.
- 10. Meet federal DOT leak survey and corrosion control requirements.
- 11. Customer Satisfaction Surveys, pending resolution of differences between Commission staff and the industry.
- 12. Copy of the OSHA Safety Performance Annual Report filed by the companies.

Steam System Service Quality Reporting. Wisconsin Electric will comply with Order Point 14 by providing an annual summary of forced outages and planned outages with less than 24 hours notice to the customer, beginning on May 1, 2001.

We Energies RELIABILITY INDICES PER PSC 113.0604 (2)(a)

PSC 113.0604 (2)(a): "An overall assessment of the reliability performance including the aggregate SAIFI, SAIDI, and CAIDI indices by system and each operating area, as applicable."

The attached information is derived from the database of all of We Energies' service territory for 2001 and includes:

- System Performance
- Operating Area Performance

Note: The Iron Range Operating Area includes circuits that are partially or wholly within the upper peninsula of Michigan.

Background on We Energies' Data Collection Efforts

The Interruption Reporting System was developed in the early 1980s as the first mechanism to track distribution system outages. It was retired in 1999 due to issues with Y2k compliance and replaced with the newly developed CADOPS* Outage Reporting System (CORS). Outage information is manually entered in CORS. This entry process is similar to the old Interruption Reporting System. However, unlike the Interruption Reporting System, CORS stands ready to receive automated outage data entry when CADOPS is fully deployed throughout We Energies service territory. CADOPS full deployment is now nearing completion. Planning for the integration of CORS and CADOPS is currently underway. Originally expected to be operational in 2001 or early 2002, it is now expected to have some integration completed in late 2002 or early 2003. When this occurs, it will result in higher levels of data accuracy and integrity. This in turn will impact the reliability indices used to measure system performance.

As in 2000, accurate data capture was stressed again in 2001. However, as with any manually entered data, errors can be made. The results of monthly data cleanup during 2001 revealed few mistakes to rectify when a final database overall error screening took place in January 2002. The total system performance, is based on a "snapshot" in time, this occurred in January 2002 for the 2001 data after the final error screening.

^{*}Computer Aided Distribution OPeration System

We Energies RELIABILITY INDICES

PER PSC 113.0604 (2)(a)

YEAR	ОР	ERATING AREA	1	SYSTEM
2001	Southeastern WI	Fox Valley	Iron Range	TOTAL
SAIFI	0.73	0.91	0.95	0.76
SAIDI	117	170	115	123
CAIDI	160	186	121	162

We Energies ANNUAL RELIABILITY REPORT-CIRCUIT PERFORMANCE PER PSC 113.0604 (2)(b) and (2)(c)

PSC 113.0604 (2)(b): "A list of the worst-performing circuits based on SAIFI, SAIDI, and CAIDI indexes, for the calendar year. This section of the report shall describe the actions that the utility has taken or will take to remedy the conditions responsible for each listed circuit's unacceptable performance. The action(s) taken or planned should be briefly described. Target dates for corrective action(s) shall be included in the report. When the utility determines that actions on its part are unwarranted, its report shall provide adequate justification for such a conclusion."

PSC 113.0604 (2)(c): "Utilities that use or prefer alternative criteria for measuring individual circuit performance to those described in § PSC 113.0603 and which are required by this section to submit an annual report of reliability data, shall submit their alternative listing of circuits along with the criteria used to rank circuit performance."

We Energies collects outage data and uses SAIFI, SAIDI, and CAIDI to assess circuit performance, however a number of different criteria are utilized to develop a list and rank worst performing distribution circuits. These criteria include SAIFI, SAIDI, customer concerns, and internal feedback and recommendations from Operating, Customer Service, and Area personnel. These criteria are calculated on a fourth quarter through third quarter basis rather than a calendar year basis, in order to allow We Energies personnel to perform field patrols, analysis and a substantial number of field improvements prior to the start of a given year's storm season.

In order to focus improvement efforts on the portions the distribution system that will result in the most benefit to customers, localized outages affecting less than 100 kVA of load, outages to single utilization transformers affecting fewer than 10 customers, and secondary system and service drop outages are removed from the data set through the use of a filter prior to calculating reliability indices. These criteria were used to develop the worst performing circuit list for section 113.0604 (2)(b). In addition, in some years, major events occur that significantly affect the distribution system and can inappropriately bias the list of worst performing circuits if not taken into consideration. For this reason, the duration of the outages (which would unduly bias SAIDI) associated with a Major Storm that began on June 11, 2001 were removed from the outage database prior to creating the worst performing circuit list reported in section 113.0604 (2)(b).

We Energies 2001 Wc Performing Circuits Per PSC 113.06、 /(b) and (2)(c)

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*Reliability Indices are based on filtered data from 10/00 through 9/01
**Circuit included because it is a source for substations supplying lower voltage circuits.

et Corrective Action	32) Reconfigure feeder to abandon problem cable	Reconfigure feeder, relocate reclosers, spot trim trees	Add lightning arresters. Spot trim trees. (SAIDI and CAIDI are zero because outage minutes from Major Storm on July 11 are not included)	Add fuses, lightning arresters, wildlife protection. Spot trim trees	Replace/Repair cable	22) Add lightning arresters.	Correct problem with auto changeover	Add lightning arresters, wildlife protection. Spot trim trees.	Replace/Repair cable	22) Add lightning arresters.	32) Add fuses, lightning arresters, wildlife protection. Spot trim trees	Remediation in progress - Replace/straighten poles. Add lightning arresters. Repair/replace hardware.	22) Add lightning arresters. Repair/replace hardware.) Problems addressed through salt spray/pole fire mitigation program in 2001	(22) Add fuses, lightning arresters. Spot trim trees.) Add lightning arresters.) Added lightning protection in late 2001		22) Add reclosers, lightning arresters.	Add fuses, lightning arresters. Repair/replace hardware. Spot trim trees.) Replaced defective lightning arrester.	Add lightning arresters. Repair/replace hardware. Add autochangeover to substation fed by this feeder) No work required - outages due to dig-ins		22) Add wildlife protection and replace/repair hardware. Trim trees entire feeder.	Add lightning arresters, wildlife protection. Spot trim trees.) Feeder reconfigured for load relief and entire feeder had trees trimmed in Fall 2001	Add lightning arresters.	Add lightning arresters.	Replace/straighten poles. Add lightning arresters. Replace cable.	Entire feeder scheduled for tree trimming in 2002	Replace/straighten poles. Add lightning arresters, wildlife protection. Replace/repair hardware. Entire feeder scheduled for tree trimming in 2002	Add wildlife protection and replace/repair hardware. Entire feeder scheduled for tree trimming in 2002	Add lightning arresters. Add distribution automation equipment	Contractive of the contractive o
Completion Target Date	Completed (Q1 2002)	Q3 2002	Completed (Q1 2002)	Q2 2002	Completed (2001)	Completed (Q1 2002)	Completed (2001)	Q2 2002	Completed (2001)	Completed (Q1 2002)	Completed (Q1 2002)	Q2 2002	Completed (Q1 2002)	Completed (2001)	Completed (Q1 2002)	Completed (Q1 2002)	Completed (2001)	Q2 2002	Completed (Q1 2002)	Q2 2002	Completed (2001)	Completed (Q1 2002)	Completed (2001)	Completed (2001)	Completed (Q1 2002)	Q2 2002	Completed (2001)	Q2 2002	Q2 2002	Q2 2002	Q2 2002	Q2 2002	Q2 2002	2002	00000
CAIDI*	222	107	0	125	105	127	14	44	150	36	38	85	236	117	54	228	81	146	54	250	98	26	193	191	378	86	111	475	88	85	241	100	220	179	85
SAIDI*	444	255	0	232	233	266	55	132	314	144	96	220	472	317	49	545	270	295	269	397	278	201	501	249	756	283	316	95	199	260	321	334	395	333	183
SAIFI*	2.00	2.38	0.29	1.86	2.22	2.09	4.07	3.01	2.10	4.00	2.55	2.57	2.00	2.71	06.0	2.38	3.33	2.02	4.99	1.59	2.83	2.08	2.60	1.31	2.00	3.27	2.85	0.20	2.27	3.04	1.33	3.36	1.80	1.87	2.15
Substation	HARBOR SS	BURLINGTON BULK SS	BURLINGTON BULK SS	RACINE SS	RACINE SS	WALNUT SS	RUBICON SS	SAINT MARTINS BULK SS	SAINT MARTINS BULK SS	TINCOLN SS	LINCOLN SS	SS INCORN SS	GRANVILLE SS	BUTLER SS	MEQUON SS	ELKHART LAKE SS	WHITEWATER SS	NINETY-SIXTH STREET SS	WHITE LAKE	SUGAR CREEK SS	SUGAR CREEK SS	JEFFERSON SS	WAUKESHA SS	WAUKESHA SS	WESTOWN SS	KANSAS SS	CAMERON SS	SAINT LAWRENCE SS	SAINT LAWRENCE SS	SAINT LAWRENCE SS	HARTLAND SS	SAINT RITA	PARIS	CONCORD	CONCORD
Operating Area	SEW	SEW	SEW	SEW	SEW	SEW	SEW	SEW	SEW	SEW	SEW	SEW	SEW	SEW	SEW	SEW	SEW	SEW	Fox Valley	SEW	SEW	SEW	SEW	SEW	SEW	SEW	SEW	SEW	SEW	SEW	SEW	SEW	SEW	SEW	SFW
Circuit	1021	1146	1154**	1673	1682	1753	2042	3044	3054	3242	3266	3282	3485	3753	3961**	4054	4484	4541	5530	6574	6582	6683	7042	7067	7163	7253	7472	8053**	8061	8062	8161	8565	8993	9082	9084

We Energies 2001 W Performing Circuits Per PSC 113.06 .)(b) and (2)(c)

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*Reliability Indices are based on filtered data from 10/00 through 9/01
**Circuit included because it is a source for substations supplying lower voltage circuits.

Su HAYMARK HAYMARK BART PAR AR AR	Substation HAYMARKET SQUARE SS HAYMARKET SQUARE SS BARTON BULK SS PARKWAY SS ARCADIAN DERBY SS FIEBRANTZ SS WEWAUK SS	SAIFI* 2.50 3.00 2.13 2.13 2.02 2.02 3.00 1.50	308 389 204 123 208 240 413	CAIDI* 1123 1130 68 68 56 98 98 80	Completion Target Date Q2 2002 Completed (Q1 2002) Q2 2002 Completed (Q1 2002)	Trim trees entire feeder. Add fuses, lightning arresters Replace/repair hardware. Add recloser, lightning arresters. Replace/repair hardware. Add fault indicators to reduce restoration time. Trim trees entire feeder. Add lightning arresters, wildlife protection. Repair/replace hardware. Spot trim trees.
SUNNY SLOPE SS EAGLE SS O CONNOR SS	SS	1.58	371 354 72	235 273 22	Completed (Q1 2002) Completed Q2 2002	Replace/straighten poles. Add fuses. Spot trim trees No work required - may be impacted by significant project work in the future Review in progress
O CONNOR SS GILBERT SS HACKBARTH SS VIEWPORT SS		3.81	348 279 204 40	92 263 180 20	Q2 2002 Completed (Q1 2002) 2002 Q2 2002	Add fuses, lightning arresters, wildlife protection. Repair/replace hardware. Spot trim trees Added and upgraded reclosers Q3 2001. Trim trees entire feeder. Areas of feeder to be rebuilt Add lightning arresters. Repair/replace hardware. Entire feeder scheduled for tree trimming in 2002
CALUMET SS CALUMET SS GOODRICH SS PLAINFIELD SS BRADLEY 8 KV SS MOOR! AND	88	2.16 1.53 1.68 1.74	233 267 225 225 251 217	108	Completed (Q1 2002) Completed (Q1 2002) Q2 2002 Q2 2002 Q2 2002 Completed (2001)	Replace/straighten poles. Add lightning arresters, wildlife protection. Repair/replace hardware. Spot trim trees Add fuses. Repair/replace hardware. Entire feeder scheduled for tree trimming in 2002 Replace/straighten poles. Add lightning arresters, wildlife protection. Replace/repair hardware. Entire feeder scheduled for tree trimming in 2002 Add fuses, lightning arresters. Spot trim trees.
MOORLAND DOUGLAS SS STONEY BROOK		2.03 3.00 2.09	347 99 351	116 47 224	Completed (Q2 2002) Completed (Q1 2002) Completed (Q2 2002)	Add fault indicators to reduce restoration time. Spot trim trees. Replace/straighten poles. Add fuses, recloser, lightning arresters. Repair/replace hardware.
NEWBURG SS SOWAUK SS SPRINGDALE SS BUTTERNUT BULK SS	SS	1.50 4.16 2.01 1.21	278 123 718 295	186 30 357 245	Completed (Q1 2002) Completed (Q1 2002) Completed (Q1 2002) Q2 2002	Add fuses. Spot trim trees Add fuses. Add tuses Add lightning arresters. Repair/replace hardware. Entire feeder scheduled for tree trimming in 2002. Project planned to rebuild 6 miles of feeder in 2002
SPRING VALLEY WATER SS WATER SS RUGBY SS		2.07 1.36 1.88	31 200 451 469	15 147 240 349	2002 Completed (Q1 2002) Completed (Q1 2002) Completed (Q1 2002)	Add lightning arresters, wildlife protection. Entire feeder scheduled for tree trimming in 2002 Add fuses, lightning arresters Add fuses, lightning arresters. Repair/replace hardware. Add lightning arresters. Spot trim trees

Performing Circuits (2)(b) and (2)(c) Per PSC 113.0t We Energies 2001 W

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*Reliability Indices are based on filtered data from 10/00 through 9/01
**Circuit included because it is a source for substations supplying lower voltage circuits.

	Area	Substation	SAIFI		2	Date	Corrective Action
40588	SEW	FREDONIA	1.39	237	171	2002	Add wildlife protection and replace/repair hardware. Entire feeder scheduled for tree trimming in 2002
42184	SEW	BRANCH	2.43	271	112	Completed (Q1 2002)	Add fuses, lightning arresters, wildlife protection. Spot trim trees
42186	SEW	BRANCH	1.46	615	421	Q2 2002	Add lightning arresters. Repair/replace hardware. Spot trim trees.
42191	SEW	BRANCH	3.63	87	24	Q2 2002	Add fuses, lightning arresters, wildlife protection. Repair/replace hardware. Spot trim trees
42194	SEW	BRANCH	2.12	71	33	Completed (2001)	Replace/Repair cable
45551	SEW	WEST JUNCTION 13.2 KV SS	2.31	164	71	Q2 2002	Add lightning arresters, wildlife protection. Repair/replace hardware. Spot trim trees.
45562	SEW	WEST JUNCTION 13.2 KV SS	1.10	251	228	Q2 2002	Add fuses, lightning arresters, wildlife protection. Entire feeder scheduled for tree trimming in 2002.
46253	SEW	CENTER SS	3.14	61	19	Completed (Q1 2002)	Add fuses.
46261	SEW	CENTER SS	2.87	113	39	Completed (2001)	Add fuses, lightning arresters. Trim trees entire feeder
46263	SEW	CENTER SS	3.02	382	126	Completed (2001)	Feeder spot trimmed in 2001
46264	SEW	CENTER SS	2.32	82	35	Completed (Q1 2002)	Add fuses
47773	SEW	BROOKDALE	2.03	172	85	Completed	Reviewed outages, no work required.
48371	SEW	SHIRLEYSS	1.05	237	225	Q2 2002	Replace/straighten poles. Add lightning arresters. Entire feeder scheduled for tree trimming in 2002
52663	SEW	MALLORY SS	3.08	185	09	Q2 2002	Add lightning arresters. Repair/replace hardware. Spot trim trees.
54784	SEW	ALLERTON	2.00	99	33	Completed (Q1 2002)	Add lightning arresters. Repair/replace hardware. Spot trim trees.
72462	SEW	CHENEQUA SS	2.44	248	102	Completed (2001)	Repair/replace hardware.
76352	SEW	PIKE LAKE SS	0.41	280	683	Q2 2002	Replace/straighten poles. Add fuses. Spot trim trees.
77376	SEW	MUKWONAGO	4.51	587	130	Completed (Q1 2002)	Add lightning arresters.
77377	SEW	MUKWONAGO	1.98	241	122	Completed	No work required - most outage duration due to a single cable failure which was repaired.
77389	SEW	MUKWONAGO	2.89	523	181	Completed (Q2 2002)	Add lightning arresters. Trim trees entire feeder.
77874**	SEW	ROOT RIVER	0.61	62	102	Q2 2002	Add lightning arresters. Spot trim trees
82877	SEW	COTTONWOOD	3.89	511	131	Completed (Q1 2002)	Repair/replace hardware.
ELL3	Fox Valley	ELLINGTON SS	2.44	334	137	Q2 2002	Add fuses, lightning arresters. Repair/replace hardware.
GRS2	Iron Range	GREENSTONE SS	3.73	558	150	Completed	No work required - outages due to transmission
GRS3	Iron Range	GREENSTONE SS	2.08	418	201	Completed	No work required - outages due to transmission
JCT5	Fox Valley	JUNCTION SS	4.63	440	95	Completed (2001)	Feeder reconfigured and substation rebuilt
RDF2	Fox Valley	READFIELD SS	1.40	205	146	Q2 2002	Add lightning arresters. Repair/replace hardware.
RYL2	Fox Valley	ROYALTON SS	2.18	172	79	Q2 2002	Add lightning arresters. Repair/replace hardware.
WCL2	Fox Valley	WHITE CLAY SS	2.03	147	72	Q2 2002	Add lightning arresters. Repair/replace hardware.
ZCH2	Fox Valley	ZACHOW SS	2.17	250	115	Q2 2002	Add lightning arresters. Repair/replace hardware.

We Energies ANNUAL RELIABILITY REPORT-PRIOR YEARS' ACCOMPLISHMENTS PER PSC 113.0604 (2)(d)

PSC 113.0604 (2)(d): "A report on the accomplishment of the improvements proposed in prior reports for which completion has not been previously reported."

The attached report describes the accomplishment of the improvements/corrective actions that were performed on the circuits listed last year per PSC 113.0604 (2)(b) that were not previously reported as complete.

ning Circuits - 2001 Update .304 (2)(d) We Energies 2000 Worst Pe

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*Reliability Indices are based on filtered data from 10/99 through 9/00

Operating Area	Substation	SAIF!*	SAIDI*	CAIDI*	Completion Target Date	Accomplishments/Corrective Action
SEW	Racine	2.30	239	104	Completed Q4 2001	Added lightning arresters
SEW	Germantown	2.01	188	93	Completed Q2 2001	Added lightning arresters
SEW	Germantown	2.10	139	99	Completed Q4 2001	Replaced poles; added lightning arresters; repaired/replaced hardware; trimmed trees entire feeder
SEW	Germantown	3.03	205	68	Completed Q3 2001	Replaced poles; added recloser; spot trimmed trees
SEW	Saint Martins	1.18	303	256	Completed Q2 2001	Added lightning arresters; trimmed trees entire feeder
SEW	Saint Martins	3.10	480	155	Completed Q4 2001	Thermoscanned and repaired padmounted equipment; trimmed trees entire feeder
SEW	Lincoln	3.00	142	47	Completed Q2 2001	No work required - outages due to customer substation
SEW	Lincoln	2.00	236	118	Completed Q4 2001	No work required - feeder patrolled, determined OK
SEW	Cornell	2.71	436	160	Completed Q2 2001	No work required - reviewed and corrected outage data, indices below threshold
SEW	Mequon	3.00	187	62	Completed Q2 2001	No work required - reviewed and corrected outage data, indices below threshold
SEW	Mequon	1.19	230	194	Completed Q4 2001	Spot trimmed trees.
SEW	Whitewater	3.36	248	74	Completed Q2 2001	No work required - reviewed and corrected outage data, indices below threshold
SEW	Whitewater	3.42	357	104	Completed Q4 2001	Added lightning arresters; installed autochangeover at substation fed by feeder
SEW	96th Street	2.01	91	45	Completed Q2 2001	Review determined no work required due to lightning arresters, wildlife protection installed in late 2000
SEW	96th Street	1.74	214	123	Completed Q3 2001	Repaired/replaced hardware
SEW	Summit	3.40	382	112	Completed Q2 2001	Added recloser; spot trimmed trees
SEW	Cameron	3.03	215	71	Completed Q4 2001	Repaired/replaced hardware; spot trimmed trees
SEW	Saint Lawrence	1.88	241	128	Completed Q4 2001	Replaced 0.7 miles of cable
SEW	Fort Atkinson	1.53	259	169	Completed Q4 2001	Added lightning arresters; spot trimmed trees
SEW	Saint Rita	1.34	333	249	Completed Q2 2001	No work required - reviewed and corrected outage data, indices below threshold
SEW	Saint Rita	2.20	91	41	Completed Q4 2001	Added lightning arresters
SEW	Paris	1.34	330	247	Completed Q4 2001	Added lightning arresters, wildlife protection; repaired/replaced hardware; spot trimmed trees
SEW	Kenosha	2.34	173	74	Completed Q4 2001	Repaired/replaced hardware; spot trimmed trees
SEW	O Connor	1.61	355	221	Completed Q4 2001	Added fuses; trimmed trees entire feeder
SEW	65th Street	2.10	189	8	Completed Q1 2002	Added lightning arresters; repaired/replaced hardware; spot trimmed trees
SEW	College	2.13	138	65	Completed Q4 2001	Added fuses, wildlife protection; repaired/replaced hardware
SEW	Caledonia	2.32	106	46	Completed Q4 2001	Added lightning arresters; spot trimmed trees
SEW	Teutonia	3.25	206	63	Completed Q2 2001	Trimmed trees entire feeder, portions converted to 24.9 kV
SEW	Bradley	3.00	421	140	Completed Q1 2002	Added fuses, lightning arresters. Repaired/replaced hardware
SEW	Glendale	2.01	29	34	Completed Q4 2001	Trimmed trees entire feeder
SEW	Moorland	3.16	185	59	Completed Q2 2001	Cable problems identified and repaired
SEW	Sunnyside	3.14	167	53	Completed Q4 2001	Trimmed trees entire feeder
SEW	Little Prairie	1.38	219	158	Completed Q2 2001	No work required - performance is adequate
SEW	Prospect	2.92	273	93	Completed Q2 2001	Added lightning arresters; repaired/replaced hardware, poles
SEW	Marcy	1.19	321	270	Completed Q2 2001	Trimmed trees entire feeder
SEW	Butternut	3.14	465	148	Completed Q4 2001	Added fuses, lightning arresters; repaired/replaced hardware, poles
SEW	Branch	3.08	228	74	Completed Q4 2001	Added recloser
SEW	Center	3.53	114	32	Completed Q4 2001	Trimmed trees entire feeder

We Energies 2000 Worst Pe ning Circuits - 2001 Update Per PSC 13, 2004 (2)(d)

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*Reliability Indices are based on filtered data from 10/99 through 9/00

Accomplishments/Corrective Action	Completed Q4 2001 Added lightning arresters; repaired/replaced hardware; spot trimmed trees	Completed Q4 2001 Added lightning arresters; spot trimmed trees	9 Completed Q4 2001 Fault indicators installed	Added lightning arresters	Frimmed trees entire feeder	Added lightning arresters	Added lightning arresters	Added lightning arresters
Completion Target Date	Completed Q4 2001	Completed Q4 2001	Completed Q4 2001	Completed Q4 2001	Completed Q2 2001	Completed Q3 2001	Completed Q3 2001	Completed Q3 2001
CAIDI*	95	88	139	55	203	69	78	46
SAIFI* SAIDI* CAIDI*	426	180	383	143	249	177	164	66
SAIFI*	4.48	2.03	2.75	2.62	1.23	2.54	2.09	2.15
Substation	Brookdale	Allerton	68th Street	Mukwonago	Butte des Morts	Fremont	Fremont	Readfield
Operating Area	SEW	SEW	SEW	SEW	2	2	2	2
Circuit	47773	54792	73574	77389	BDM2	FRT1	FRT2	RDF1

We Energies ANNUAL RELIABILITY REPORT-NEW RELIABILITY PROGRAMS PER PSC 113.0604 (2)(e)

PSC 113.0604 (2)(e): "A description of any new reliability or power quality programs and changes that are made to existing programs"

In addition to the program to address the worst performing circuits as described in PSC 133.0604 sections (2)(b) and (2)(c), the following reliability programs were undertaken in 2001:

- Circuits that were addressed as part of previous years' worst performing circuit programs, and did not improve to acceptable levels of performance were reexamined and addressed as part of the 2002 worst performing circuit program.
- Continued the process to address localized reliability problems based on customer input, resulted in over 285 field remediations.
- Continued efforts to assure that the distribution system is placed back into its normal operating configuration as soon as possible following switching due to construction, maintenance, or equipment failures.
- Developed enhanced feeder patrol guidelines and remediation options for weather hardening, and animal abatement.
- Use enhanced lightning protection techniques developed in 2000 and apply them to lightning-susceptible feeders as part of the 2002 worst performing circuit program.
- Continued efforts to reduce the number of dig-in related outages.
- Summarized recloser and breaker operations count program results relating to momentary interruptions for use with 2002 remediation efforts.
- Rolled out new Outage Management System process to improve customer restoration.
- Participated in Predictive Reliability Feeder Modeling efforts to quantify the effects of remediation practices.
- Reviewed past reliability programs to quantify their success.

STATUS OF We Energies LONG RANGE DISTRIBUTION PLANS PSC 113.0604(2)(f)

PSC 113.0604(2)(f): "A status report of any long range electric distribution plans."

4kV: Serves various areas throughout the service territory but is primarily located within the Milwaukee County and Appleton/Neenah areas. Plans for this system include eventual elimination through gradual conversion to 12kV, 13kV, and 25kV voltage levels. Periodic reviews of remaining facilities are made to determine the order of retirement and to schedule appropriate construction projects.

8kV: Serves residential and small commercial customers in the southeast Wisconsin area. Plans for this system include continued management of load growth through targeted conversion to the 25 kV voltage level. In general, no major expansion of the 8kV system is planned. A high level review of the 8kV system was completed in 2000. Priorities for targeted system renewal and conversion/retirement have been identified for the 2001-2020 time period.

<u>12kV</u>: The current and future voltage level for service to residential, commercial, and light industrial customers in the Fox Valley area. New capacity will be added as needed to provide for new load, retirement of aging facilities, and conversion of 4kV substations and feeders. Annual reviews of the capacity needs for this system are performed to schedule appropriate construction projects.

13kV: The current and future voltage level for service to residential, commercial, and light industrial customers in eastern Milwaukee County and the area in and around Iron Mountain, Michigan. A portion of this system operates as a subtransmission system. New capacity will be added as needed to provide for new load and conversion of 4kV substations and feeders. Annual reviews of the capacity needs for this system are performed to schedule appropriate construction projects.

25kV: The current and future voltage level for service to all classes of customers in the southeast Wisconsin and the Michigan service areas. New capacity will be added as needed to provide for new load, reduction of line exposure reliability concerns, and conversion of lower voltage substations and feeders. Annual reviews of the capacity needs for this system are performed to schedule appropriate construction projects.

<u>26kV</u>: This subtransmission system serves large commercial and industrial customers and lower voltage distribution substations in the Milwaukee and Racine/Kenosha areas. A high level plan for conversion from 26kV to 25kV was developed in 2000. Conversion projects will be scheduled as needed to provide 25kV availability for relief of 8kV substations and feeders.

<u>35kV</u>: This subtransmission system is the current and future voltage level serving large industrial customers and lower voltage distribution substations in the Fox Valley area. New capacity will be added as needed to provide for new load and retirement of aging facilities. Annual reviews of the capacity needs for this system are performed to schedule appropriate construction projects.

We Energies ROUTE MILES OF ELECTRIC DISTRIBUTION REBUILT DURING 2001 PSC 113.0604(3)(a)

PSC 113.0604(3)(a): "Route miles of electric distribution line reconstructed during the year. Separate totals for single-and three-phase circuits shall be provided."

		Miles of Line	
	Projects	Annual Orders*	Total
Single Phase	255	51	306
Three Phase	323	64	387
Total	578	115	693

^{*} Data on miles of lines rebuilt is not available for work performed under annual orders. Number of man-hours and total costs expended on annual orders approximate spending on Projects. It is assumed that labor productivity is lower on annual orders due to increased travel time and increased equipment set up time. A significant portion of annual orders is for new services rather than line rebuild. An estimate for miles of line rebuilt on the annual orders is approximately 20% of the special project work.

We Energies DISTRIBUTION LINE IN SERVICE PSC 113.0604(3)(b)

PSC 113.0604(3)(b): "Total route miles of electric distribution line in service at year's end, segregated by voltage level."

Total route miles:

Voltage Level	Miles
2.4kV	3
4 kV	1,017
6.9kV	95
8.3kV	13,163
12.4kV	3,962
13.2kV	1,385
13.8kV	598
24.9kV	7,084
26.4kV	520
34.5kV	438
Primary Voltage	28,262
Secondary Voltage	24,072
Grand Total	52,337

Customer Contact Centers - Daily Performance Statistics

T-4-1347.	Jan.	Feb.	Mar.
Total Wisconsin Electric*			
Total Customer Inbound Calis			
Offered	153837	140276	147374
Abandoned	4,963	5228	2304
Handled	148874	135048	145070
Average Wait (sec.) - All Calls	37	36	45
The state of the s	5,	30	15
Average Wait (sec.) - Rep Calls	43	42	17
Number of Emergency Calls	711	1122	690
Average Wait (sec.) - Emergency Calls	11	26	13

	Apr.	May	Jun.	Jul.	Aug.	Sep.	Oct.	Nov.	Dec.
Total WE Customer Inbound Calls	.]						ļ		
IVR	1						ĺ		
Handled	13,625	12,644	14,784	12,878	11,125	18,442	20.000		
Average Wait in Seconds		1	1	12,570	1	10,442		23,751	20,53
Total Queuing Time (in seconds)**	۰ ا			0		1 -	_	0	
Live*)	"	0	ł
Handled	158,956	146,922	142,378	182,273	216,029	100 000	205.040		
Average Wait in Seconds		1	,	1	1	182,398	205,240	147,453	117,83
tal Queuing Time (in seconds)		1 "			1	1	ή	26	3
	11,437,822	7,017,206	9,238,783	20,846,989	16,812,819	11,731,266	11,750,335	3,893,244	4,084,30
Non-Emergency Outage Calls						-	 -		
IVR	İ								•
Handled	11,485	5,272	28,882	16,129	21,475	13,550	10,620	6,508	5,13
Average Wait in Seconds	0	0	0	0	0	0	0	0	
Total Queuing Time (in seconds)**	0	0	0	0	0	0	o	ا م	ĺ,
Live		Ì				}		ŭ	`
Handled	10,495	6,192	15,570	8,466	9,737	6,284	7,603	3,826	3,47
Average Wait in Seconds	70		70	74	148	87	33	54	27
Total Queuing Time (in seconds)	734,834	189,780	1,093,977	627,095	1,444,832	547,709	248,200	206,949	94,51
Emergency Calls Only	-								-
No IVR Emergency Applications			:						
Live									
Handled	3.089	1.010	6,542	1,885	3,115	1 550	4.044		
Average Wait in Seconds	17	14	118##	29	5,115	1,550	1,811	979	776
Total Queuing Time (in seconds)	51,261	14,412	773,422	55,389	187,298	32 50,343	18	9	9
	,	. ,		00,000	101,290	50,545	33,009	8,844	6,59
Total WE/WG Calls									
IVR		_							
Handled Average Wait in Seconds	25,110 0	17,916	43,666	29,007	32,600	31,992	31,229	30,259	25,67
Total Queuing Time (in seconds)**	اه	0	0	0	0	0	0	0	0
Live	Ĭ	J		١	U	0	٥	0	0
Handled	172,540	154,124	164,490	192,624	228,881	190,232	214,654	152,258	122,081
Average Wait in Seconds	74	47	67	94	81	67	58	20	27
Total Queuing Time (in seconds) *Includes all call types except Non-	12,801,451	7,178,389	11,008,029	18,159,753	18,500,595	12,682,623	12,376,220	3,036,974	3,272,960
Emergency Outage & Emergency calls	Note: In Ann	il 2004 tha							,,500
sume no queuing time for calls handled by				anged the fo				detail in	
automated systems.	monthly rep	orts to the	Commission	This worksh	neet reflects	that change			
es WICOR data, effective 7/15/01 This performance includes a large storm v						=			

This performance includes a large storm which occurred June 11-13, 2001. During this period, we handled 4,581emergency calls and the average wait was 158 seconds. For days outside this period, the average emergency call wait time was 29 seconds.

We Energies
PSCW 113
New Service Installation Report - 2001

<u>Year</u> 2001	<u>Month</u> Jan	Number 691	Total Days 7,403	Average 10.7
	Feb	591	6,738	11.4
	Mar	658	7,184	10.9
	Apr	618	7,316	11.8
	May	832	11,021	13.2
	Jun	850	11,102	13.1
	Jul	1021	13,982	13.7
	Aug	1140	15,135	13.3
	Sep	937	12,301	13.1
	Oct	1146	14,549	12.7
	Nov	1085	15,034	13.9
	Dec	859	11,225	13.1
Total		10428	132,990	12.8

2001 Escalated Complaints

$\overline{}$			_	_	_			_	т —									
pacas	Total		145	118	140	204	100	202	330	262	707	303	247	280	203	153	109	2804
Property	Damage*		29	46	20	102	707	2	167	777		110	62	70	946	40	20	983
Outages/	Power	Quality	0	0	0	ď		>	2	יני		٥	0		-	-	0	21
Other			9	7	7	œ	17		16	18	2	2	∞	œ	0 (**)	-	106
LO LO	Total	,	1.2	15	28	236	145	2	101	78	00	30	112	157	22	3 6	7.7	1062
Credit/Collection	Elec Gas Comb	1	_	4	11	72	43	2	27	22	50	50	9/	121	36	2 4	<u>∞</u>	496
redit	Gas	,	-	0	က	4	/	.	7	12	7	-	/	16	17		2	26
0	Elec	•	4	7	14	160	95	1	7.5	44	33	70	29	20	2	,	_	487
	Total	00	00	20	35	45	9/	0	20	20	76		65	44	45	36	20	632
Billing	Gas Comb	45	2	∞	9	4	14	7.7	4	13	40	2	34	31	25	70		223 (
	Gas	7.7	-	15	4	တ	10	-	4	4	73	2	77	ဖ	က	ď	- 1	107
	Elec	30	2 2	/7	25	32	52	20	32	23	23	1 7	2	_	17	ď		302
		100		Leb	Mar	April	May	2	חבום	July	Aug		Sept	Oct	Nov	Dan	3	

* This constitutes all property damage claims.

We Energies OSHA Data

	OSHA Incident Rate	Lost Time Case Rate
2001 WE	4.0	1.0
3-yr. Avg. WE	5.4	1.1
2001 WG	10.3	2.4
3-yr. Avg. WE	5.2	1.8

WISCONSIN GAS COMPANY

Productivity-based Alternative Ratemaking Mechanism (PARM) Reopener/Success Measure Status Report Calendar Year 2001

Reopeners

#	Description	Responsibility	Report Trigger	Possible Reopen	Status	Comments
1	Leak Response Time-SE (nine month rolling average) Leak Response Time-District (nine month rolling average) Leak Response Time-FV (nine month rolling average)	Kuchler Kraft Route	19 27 27	21 31 31	17.1min* 21.7 min 20.8 min	
2	Corrosion Leaks on main - annual	Kuchler/Kraft	68	77	10	YTD
3	Leaks Caused by third party damage - annual	Bentley	430	475	583*	YTD Claims
7 *Com	Interest Rates - 30 year Treasury Bond	Beisiegel	N/A	LT 4.9% GT 8.9%	5.49%	Dec 31 01 Inet Finance

- #1) The Leak Response Times above are combined (above and below ground) response times. See also Information Item #1 on page 4, reporting Underground Leak response times. FV was part of the Districts in 2000 and is now under the jurisdiction of another manager.
- #3) A plan to decrease third party damage leaks has been in place since 1996. Third Party Damage Leaks per 1,000 Locates were 6.1 in 1995, 5.1 in 1996, 3.4 in 1997, 3.1 in 1998, 3.6 in 1999, 3.4 in 2000 and 2.9 in 2001.

Success Measures

#	Description	Responsibility	Target	Status	Comment
2	Customers receiving service by due date	Kuchler/Kraft	90%	97.4%	YTD
3_	Reliability outages impacting at least 10 firm customers	Kuchler/Kraft	3*	2	YTD
4	Complaints received by PSCW (annual)	Mastoris	383	563*	YTD
6	Injuries and lost work days per 100 employees (annual)	Wilcox	8.3 38.9	7.9 31.9	Injuries Lost work days
7	Non-employee claims filed against WGC (annual)	Bentley	182.4	71	YTD
11	Change in average margin rates (residential, small & large commercial) - Compare 12 month rolling average to 10/94 base.	Schoening	Lowest or 2nd lowest % change	Residential 2 nd ; Small Com lowest; Large Com lowest*	Compare to WEGO, WP&L, MG&E, NSP
12	Change in average total rates (residential, small & large commercial) - Compare 12 month rolling average to 10/94 base.	Schoening	Lowest or 2nd lowest % change	Residential, Small Com & Large Com lowest*	Compare to WEGO, WP&L MG&E, NSP
13	Total O&M per customer, excluding purchased gas - 12 month rolling average	Beisiegel	\$226.43	\$148.13*	
14	Net write-offs as a percentage of revenue	Moylan	2.55%	2.1643%	YTD
15	Equity as a percentage of total capital - 13 month average	Beisiegel	48.43%	45.02%	
16	Return on Common Stock Equity	Beisiegel	11.8%	7.03%	

*Comments

There were 342 Wisconsin Gas complaints from 1 Jan to 14 Jul 2001. From 15 Jul through 31 Dec 2001, it is estimated that there were approximately an additional 184 complaints from WG customers. This number is an estimate due to the combining of WG and WE accounts on 15 Jul 2001 and the inability to clearly determine the exact nature of each complaint., i.e. the gas or electric portion of the bill, since most complaints are credit related and the customers accounts are now managed as combined energy accounts. The additional 184 complaints were based on applying the percentage of the customer base (27%) which is from the WG territory to the total complaints received. The total numbers are higher for 2001 primarily due to combining the WG and WE accounts.

^{#3)} Target is based on 1995 experience.

WISCONSIN GAS COMPANY

Productivity-based Alternative Ratemaking Mechanism (PARM) Reopener/Success Measure Status Report Calendar Year 2001

- #6) See information item #20, page 3.
- #11 & #12) Rankings measure relative change in margin rates and total rates to customers from October 1994 to present when compared with four other gas utilities in Wisconsin.
- #13) This amount has been adjusted to eliminate impact of purchase accounting entries.
- #15) This amount has been adjusted to eliminate impact of purchase accounting entries.
- #16) This amount has been adjusted to eliminate impact of purchase accounting entries. Weather normalized return on common stock equity. The actual return is 6.38%.

Other Reopeners and Success Measures

Reopeners

- (4) DOT Pipeline Safety Code Compliance No serious or repeated violation in 2001.
- (5) The non- low income DSM funds were transferred to DOA for calendar year 2001.

Success Measures

(2A) Customer Satisfaction Scores

	<u>Baseline</u>	<u>1994</u>	<u>1995</u>	1996	<u>1997</u>	1998	1999	2000	<u>2001</u>
Reasonable Rates	71	70	67	60	72	71	79	66	60
Concern for Average Customer	74	78	78	80	81	81	86	80	72
Customer Communication	75	75	81	81	83	83	86	80	76

Lower scores in 2001 due to the price of natural gas in the 2000-2001 heating season.

(5) Service Center Access (report changes)

As of the beginning of 1998, all offices in the Districts and the Southeast have been closed.

New Customer Services:

As of July 15, 2001, Wisconsin Gas began using the Wisconsin Electric CSS system for customers energy accounts. Chief among the changes was the introduction of the combined gas and electric bill.

- (8) Bare Steel Replacement Program: As of June 30, 1999, all remaining sections of bare steel main have been replaced.
- (9) Annual maintenance expense per mile of main (historical \$322.83) \$271.06 (four quarter rolling average) Historical figure is based on pre-PARM 3 year average.
- (10) Date and amount of margin rate changes. There were no margin rate changes in 2001.

Residential (GS-1) Commercial (CGS-1) All other rate classes	Total 1995 -97 \$(.0150) \$(.0024) \$(.0015)	August 1, 1998 \$.0137 \$.0019 \$.0010	Total 1995 - 2000 \$ (.0013) \$(.0005) \$(.0005)
Estimated annual impact	(\$8.4 million)	\$7.4 million	(\$1 million)

WISCONSIN GAS COMPANY

Productivity-based Alternative Ratemaking Mechanism (PARM) Reopener/Success Measure Status Report Calendar Year 2001

Information Items

#_	Description	Responsibility	Report Trigger	Possible Reopen	Status	Comments
(1)	Underground Leak Response Time - SE	Kuchler	20.5	22.5	18.4	Year End
	Underground Leak Response Time - District	Kraft	20.5	22.5	22.1	Year End
	Underground Leak Response Time - FV	Route	20.5	22.5	19.8	Year End
(20)	Full Time Equivalent Employees End of December 1	Southeast Southeast District Ho District M	Clerical Managemen	t	208.0 286.0 312.5 128.4 27.0	
		Total			961.9	

Other PARM Reports and Requirements	Status
Annual Summary of Uncollectible Escrow Activity by Month	Filed separately for 2001 by Regulatory Dept.
PSC Review of Depreciation Study Prior to November 1997	Study submitted timely in Docket No. 6650-DG-102. New depreciation rates are now in effect.